

2017

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas

We, the undersigned, officers of

Salt Springs Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2017; and (3) the
 Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	2,900	960	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	70,100	60,851	
Cemetery	79-1962	8	5,950	3,338	
		8			
Non-Budgeted Funds					
Special Machinery		7			
Totals		XXXXXX	78,950	65,149	
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

118 S. Third, PO Box 427

Madison, KS 66860

Email:

mikebartlow@sunflower.com

Attest: _____ 2016

County Clerk_____
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
 First levy in _____.

Salt Springs Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>65,028</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>65,028</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>32,116</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>76,520</u>	
5b. Personal property 2015	- <u>74,840</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,680</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>33,796</u>	
8. Total estimated valuation July 1, 2016	<u>3,821,844</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,788,048</u>	
10. Factor for increase (7 divided by 9)	<u>0.00892</u>	
11. Amount of increase (10 times 3)		+ \$ <u>580</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>65,608</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>65,608</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>81</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>65,689</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salt Springs Township
Greenwood County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	956	95	1	11	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	60,767	6,040	77	719	0
Cemetery	3,305	329	4	39	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	65,028	6,464	82	769	0

County Treas Motor Vehicle Estimate	6,464				
County Treas Recreational Vehicle Estimate		82			
County Treas 16/20M Vehicle Estimate				769	
County Treas Commercial Vehicle Tax Estimate					0
County Treas Watercraft Tax Estimate					0

MVT Factor	0.09940				
RVT Factor	0.00126				
16/20M Factor	0.01183				
Comm Veh Factor	0.00000				
Watercraft Factor	0.00000				

Salt Springs Township

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

2017

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Salt Springs Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	41	323	0
Receipts:			
Ad Valorem Tax	1,053	956	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		115	95
Recreational Vehicle Tax	113		1
16/20 M Vehicle Tax			11
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements			1,850
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,166	1,071	1,957
Resources Available:	1,207	1,394	1,957
Expenditures:			
Officers Pay		300	1,000
Salaries & Wages			
Contract Services			500
Supplies	180	274	500
Equipment	27	100	
Accounting	275	300	300
Publications	107	150	200
Building Rent	120	120	250
Travel	75	50	
Bond	100	100	150
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	884	1,394	2,900
Unencumbered Cash Balance Dec 31	323	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	2,560	2,850	2,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,900
		Tax Required	943
Delinquent Comp Rate:	1.8%		17
Amount of 2016 Ad Valorem Tax			960

Salt Springs Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,921	2,419	506
Receipts:			
Ad Valorem Tax	55,965	60,767	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	14,050	6,300	6,040
Recreational Vehicle Tax			77
16/20M Vehicle Tax			719
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Reimbursements	663		3,000
Interest on Idle Funds	19	20	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,697	67,087	9,836
Resources Available:	73,618	69,506	10,342
Expenditures:			
Salaries & Wages	12,015	12,000	13,000
Employee Benefits	6,470	6,400	6,500
Repairs and Maintenance	9,301	8,500	8,500
Road Materials	36,377	35,000	35,000
Officers Pay	2,800	2,800	2,800
Insurance	1,790	1,800	1,900
Fuel	2,446	2,500	2,400
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	71,199	69,000	70,100
Unencumbered Cash Balance Dec 31	2,419	506	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	66,500	69,000	70,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,100
		Tax Required	59,758
		Delinquent Comp Rate: 1.8%	1,093
		Amount of 2016 Ad Valorem Tax	60,851

See Tab A

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Salt Springs Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Cemetery			
Unencumbered Cash Balance January 1	332	612	0
Receipts:			
Ad Valorem Tax	3,660	3,305	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	520	400	329
Recreational Vehicle Tax			4
16/20 M Vehicle Tax			39
Commercial Vehicle Tax			0
Watercraft Tax			0
Reimbursements			2,300
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,180	3,705	2,672
Resources Available:	4,512	4,317	2,672
Expenditures:			
Contract Services	3,800	3,700	4,200
Spraying	100	100	250
White Hall Bay Maintenance		517	500
Supplies			1,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,900	4,317	5,950
Unencumbered Cash Balance Dec 31	612	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	5,600	5,950	5,950
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.8%		
	Amount of 2016 Ad Valorem Tax		

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.8%		
	Amount of 2016 Ad Valorem Tax		

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA Funds		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
FEMA Funds	56,000								
Total Receipts	56,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	56,000
Resources Available:	56,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	56,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Road Maintenance	20,000								
Road Materials	36,000								
Total Expenditures	56,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	56,000
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Salt Springs Township
Greenwood County

will meet on August 3, 2016 at 7:00 P.M. at Happy Hour Club - Fall River, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Residence of Joan Penner, Trustee - 550 AA 50 Rd, Fall River, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	884	0.273	1,394	0.262	2,900	960	0.251
Debt Service							
Library							
Road	71,199	16.264	69,000	16.668	70,100	60,851	15.922
Cemetery	3,900	0.948	4,317	0.907	5,950	3,338	0.873
Non-Budgeted Funds	56,000						
Special Machinery							
Totals	131,983	17.485	74,711	17.837	78,950	65,149	17.046
Less: Transfers	0		0		0		
Net Expenditure	131,983		74,711		78,950		
Total Tax Levied	60,678		65,028		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,441,041		3,645,669		3,821,844		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Joan Penner
Trustee